

Family Independence Program

EARNED INCOME REPORT

August 2007
Statewide Implementation

Prepared by:

Rosemary Lee
Budget & Policy Analysis Division
Michigan Department of Human Services

Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

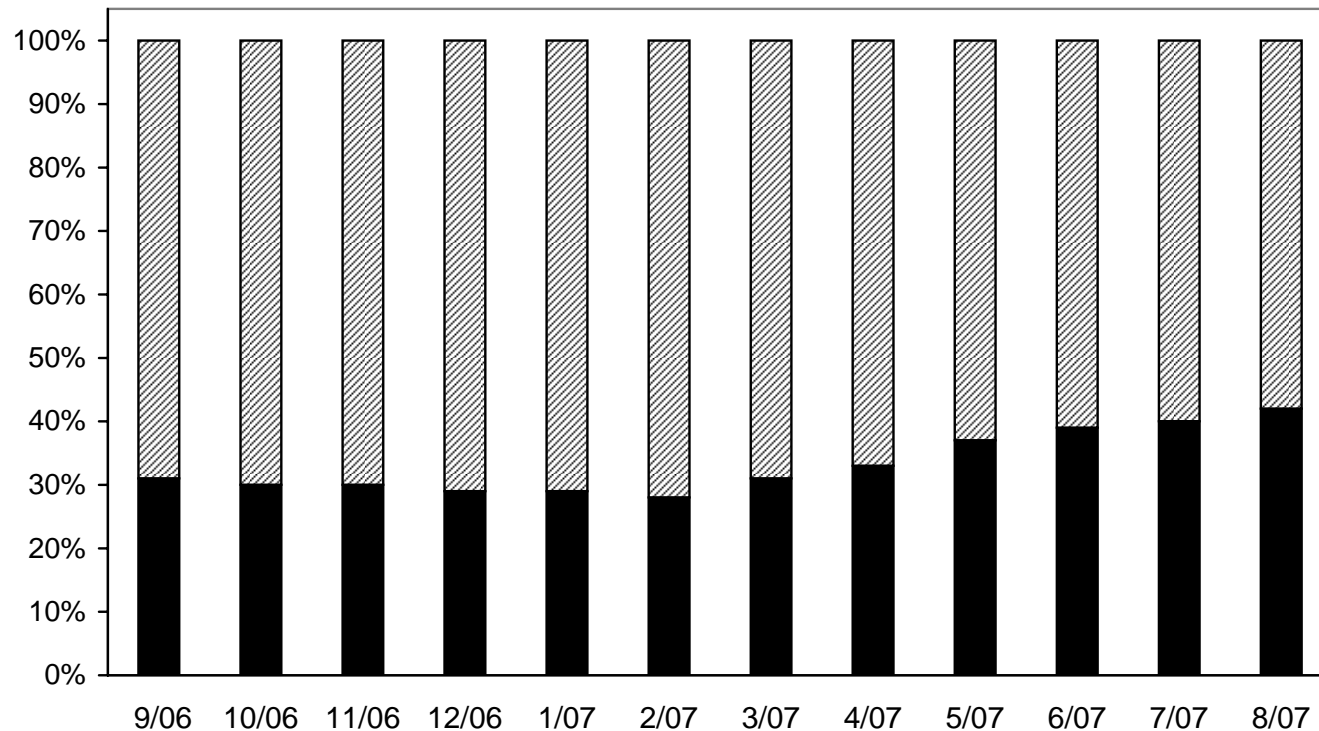
[lee]EIR/August 2007.doc

STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	69%	70%	70%	71%	71%	72%	69%	67%	63%	61%	60%	58%
Percent With Earned Income	31%	30%	30%	29%	29%	28%	31%	33%	37%	39%	40%	42%
Cases Without Earned Income	18,701	19,203	19,896	20,416	21,285	20,042	19,537	20,608	20,042	19,653	18,693	17,462
Cases With Earned Income	8,498	8,399	8,510	8,395	8,524	7,983	8,696	10,356	11,646	12,381	12,529	12,812
TOTAL Target Group Cases	27,199	27,602	28,406	28,811	29,809	28,025	28,233	30,964	31,688	32,034	31,222	30,274

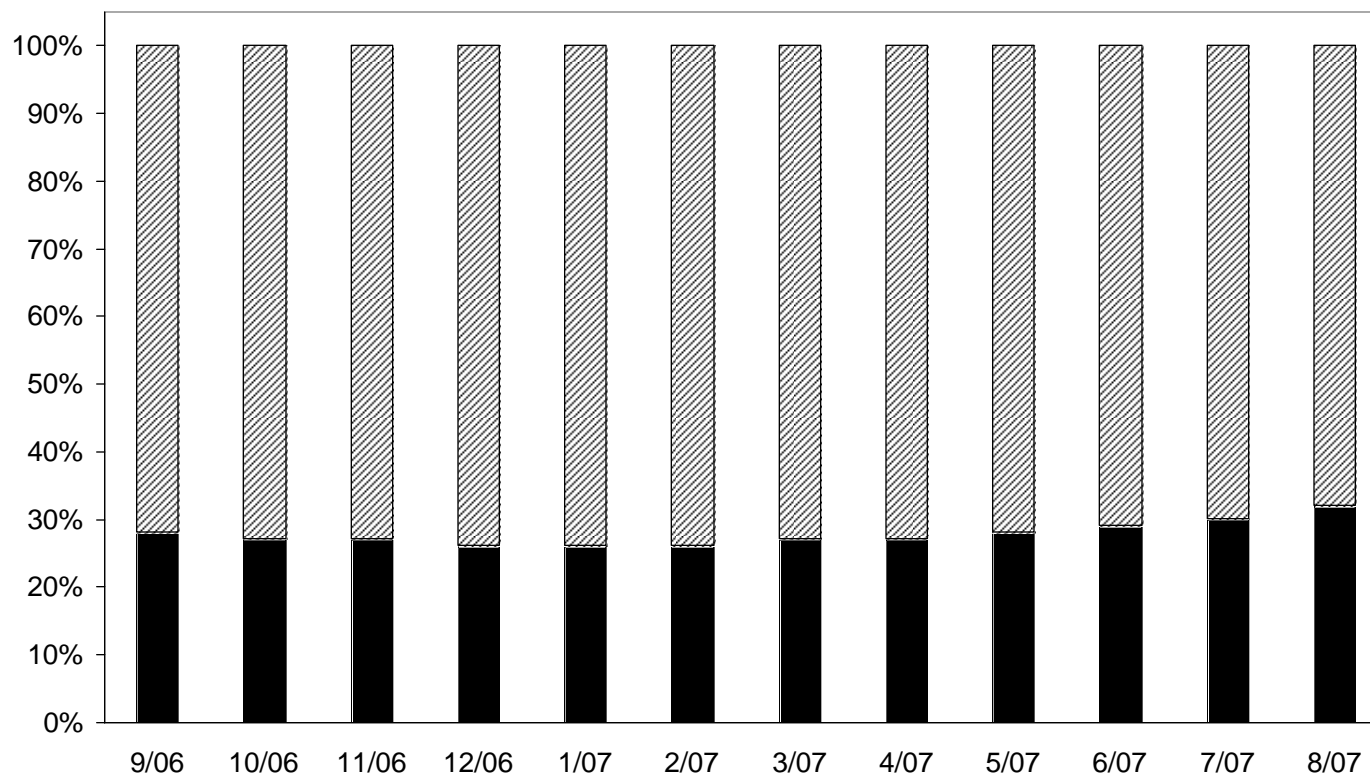
[rm]EIR/xls.Page3/August 07



WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



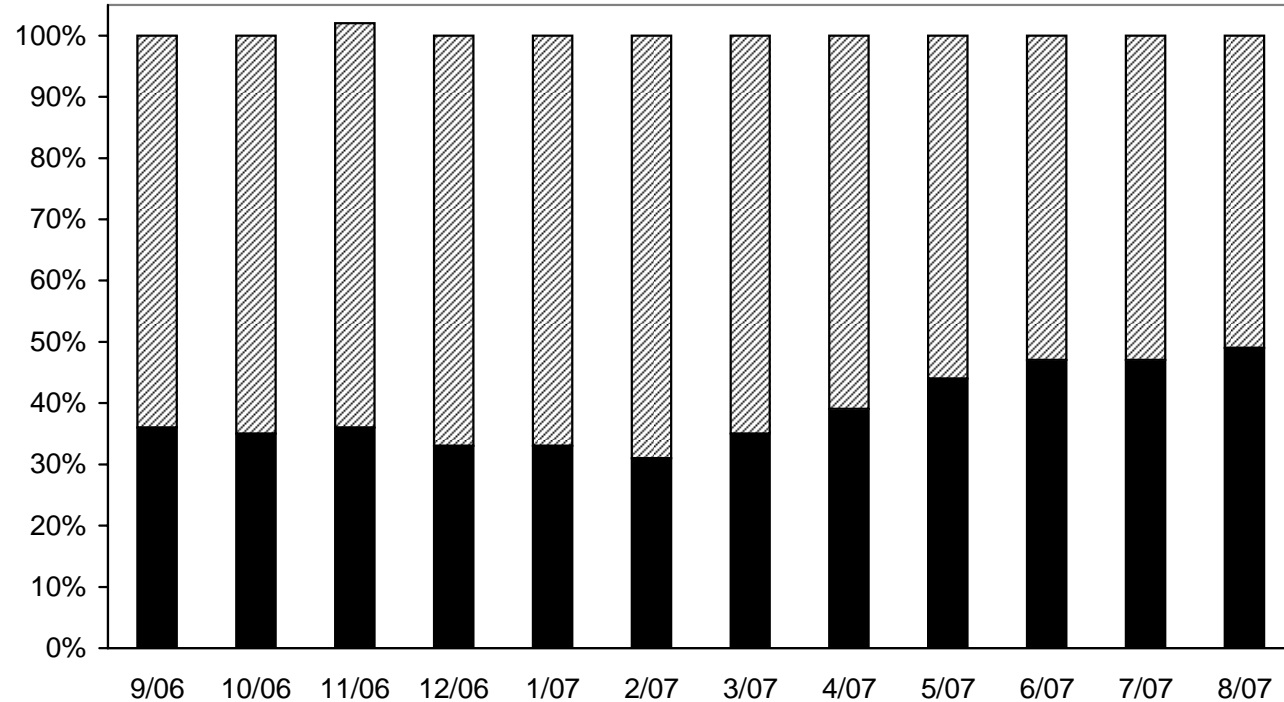
	Percent Without Earned Income	72%	73%	73%	74%	74%	74%	73%	73%	72%	71%	70%	68%
	Percent With Earned Income	28%	27%	27%	26%	26%	26%	27%	27%	28%	29%	30%	32%
	Cases Without Earned Income	11,295	11,557	11,698	11,835	12,102	11,396	10,802	10,779	10,549	10,620	10,146	9,510
	Cases With Earned Income	4,353	4,355	4,352	4,245	4,346	4,027	3,978	4,067	4,099	4,321	4,347	4,444
	TOTAL Target Group Cases	15,648	15,912	16,050	16,080	16,448	15,423	14,780	14,846	14,648	14,941	14,493	13,954

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	64%	65%	66%	67%	67%	69%	65%	61%	56%	53%	53%	51%
Percent With Earned Income	36%	35%	36%	33%	33%	31%	35%	39%	44%	47%	47%	49%
Cases Without Earned Income	7,406	7,646	8,198	8,581	9,183	8,646	8,735	9,829	9,493	9,033	8,547	7,952
Cases With Earned Income	4,145	4,044	4,158	4,150	4,178	3,956	4,718	6,289	7,547	8,060	8,182	8,368
TOTAL Target Group Cases	11,551	11,690	12,356	12,731	13,361	12,602	13,453	16,118	17,040	17,093	16,729	16,320

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	29	2	16	11	73%	27%
2 Alger	93	28	1	18	9	78%	0%
3 Allegan	1,118	416	66	241	109	71%	29%
4 Alpena	587	189	36	114	39	67%	33%
5 Antrim	246	27	2	25	0	0%	0%
6 Arenac	387	87	12	58	17	76%	24%
7 Baraga	184	42	11	25	6	33%	67%
8 Barry	671	241	35	132	74	65%	35%
9 Bay	2,438	762	113	445	204	61%	39%
10 Benzie	157	55	5	23	27	78%	22%
11 Berrien	4,351	1,363	238	757	368	62%	38%
12 Branch	652	307	52	113	142	70%	30%
13 Calhoun	3,531	1,799	255	755	789	45%	55%
14 Cass	1,032	310	47	154	109	52%	48%
15 Charlevoix	282						
16 Cheboygan	412	136	30	74	32	91%	9%
17 Chippewa	552	192	36	104	52	69%	31%
18 Clare	938	316	41	202	73	33%	67%
19 Clinton	502	127	20	64	43	70%	30%
20 Crawford	258	78	9	34	35	86%	14%
21 Delta	667	165	23	96	46	67%	33%
22 Dickinson	286	56	10	28	18	72%	28%
23 Eaton	886	410	50	170	190	59%	41%
24 Emmet	253	102	20	72	10	100%	0%
25 Genesee	16,817	6,369	653	2,957	2,759	39%	61%
26 Gladwin	597	162	28	83	51	69%	31%
27 Gogebic	303	147	17	56	74	24%	76%
28 Grand Traverse	547	184	23	109	52	77%	23%
29 Gratiot	753	256	46	117	93	70%	30%
30 Hillsdale	674	245	66	126	53	68%	32%
31 Houghton	573	98	20	60	18	56%	44%
32 Huron	566	122	18	76	28	75%	25%
33 Ingham	6,048	1,741	238	869	634	61%	39%
34 Ionia	821	246	52	131	63	56%	44%
35 Iosco	427	140	12	93	35	83%	17%
36 Iron	168	62	12	27	23	57%	43%
37 Isabella	923	314	51	162	101	64%	36%
38 Jackson	3,136	1,053	143	552	358	48%	52%
39 Kalamazoc	4,256	1,889	303	933	653	52%	48%
40 Kalkaska	257	107	19	47	41	78%	22%
41 Kent	7,803	4,318	628	2,406	1,284	47%	53%
42 Keweenaw	15	7	2	5	0	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	103	18	54	31	61%	39%
44 Lapeer	908	312	48	165	99	54%	46%
45 Leelanau	113						
46 Lenawee	1,495	452	63	269	120	84%	16%
47 Livingston	720	210	34	127	49	80%	20%
48 Luce	111	48	5	14	29	38%	62%
49 Mackinac	95	19	2	10	7	86%	0%
50 Macomb	6,108	3,019	362	1,595	1,062	51%	49%
51 Manistee	400	117	19	60	38	61%	39%
52 Marquette	848	196	33	141	22	50%	50%
53 Mason	503	191	17	117	57	72%	28%
54 Mecosta	745	283	36	185	62	58%	42%
55 Menominee	243	58	13	30	15	67%	33%
56 Midland	1,169	360	53	217	90	70%	30%
57 Missaukee*	263						
58 Monroe	2,000	663	64	468	131	63%	37%
59 Montcalm	1,134	303	56	143	104	52%	48%
60 Montmorency	202	45	8	31	6	83%	17%
61 Muskegon	4,660	2,933	382	1,101	1,450	42%	58%
62 Newaygo	765	274	38	150	86	64%	36%
63 Oakland	10,819	3,877	423	2,070	1,384	53%	47%
64 Oceana	483	304	34	125	145	60%	40%
65 Ogemaw	545	203	32	115	56	64%	36%
66 Ontonagon	124	17	6	5	6	83%	17%
67 Osceola	497						
68 Oscoda	172	59	12	34	13	85%	15%
69 Otsego	191	119	14	82	23	57%	43%
70 Ottawa	1,238	461	76	290	95	62%	38%
71 Presque Isle	189	34	6	24	4	75%	25%
72 Roscommon	572	144	21	94	29	69%	31%
73 Saginaw	7,302	2,524	312	1,291	921	52%	48%
74 St. Clair	2,745	1,163	169	625	369	51%	49%
75 St. Joseph	1,026	359	53	225	81	59%	41%
76 Sanilac	729	174	47	100	27	41%	59%
77 Schoolcraft	199	45	4	28	13	62%	38%
78 Shiawassee	1,196	361	65	199	97	55%	45%
79 Tuscola	958	289	36	144	109	63%	37%
80 Van Buren	1,811	572	67	341	164	61%	39%
81 Washtenaw	3,048	1,346	191	656	499	51%	49%
82 Wayne	90,574	33,557	3,184	16,419	13,954	32%	68%
83 Wexford/Missaukee**	618	343	51	188	104	62%	38%
Statewide Total	213,202	80,234	9,499	40,461	30,274	42%	58%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, AUGUST 2007

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	3,011	280	1,416	1,315	31%	69%
17 Greenfield/Joy	4,385	2,405	248	1,400	757	26%	74%
18 Taylor	3,328	1,312	162	844	306	50%	50%
19 Inkster	3,001	2,268	228	1,221	819	35%	65%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	4,438	410	1,984	2,044	28%	72%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	13,434	1,328	6,865	5,241	31%	69%
ZONE IX**							
41 Fort Wayne	3,343	2,708	336	1,637	735	32%	68%
43 Glendale	2,671	2,380	253	1,289	838	37%	63%
49 Grand River/Warren	2,050	3,685	260	1,430	1,995	30%	70%
55 Hamtramck	4,758	1,077	106	520	451	39%	61%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,663	242	1,182	1,239	34%	66%
58 Lafayette***	0	1,406	96	696	614	34%	66%
59 McNichols/Goddard	4,346	1,705	150	603	952	28%	72%
73 Forest/Ellery	2,594	1,643	149	815	679	35%	65%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,830	260	1,361	1,209	31%	69%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	20,097	1,852	9,533	8,712	32%	68%
99 WAYNE - OTHER	1	26	4	21	1	0%	100%
WAYNE COUNTY TOTAL	71,316	33,557	3,184	16,419	13,954	32%	68%
OUTSTATE TOTAL	122,628	46,677	6,315	24,042	16,320	51%	49%
STATE TOTALS	213,203	80,234	9,499	40,461	30,274	42%	58%
PROJECT SITE TOTAL	N/A	80,234	9,499	40,461	30,274	42%	58%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/August 07

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JULY, 2007			AUGUST, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	11	5	0%	11	3	27%	-40%
2 Alger	53	23	43%	12	5	0%	9	2	0%	0%
3 Allegan	402	217	54%	108	34	31%	109	32	29%	-6%
4 Alpena	294	106	36%	41	15	37%	39	13	33%	-13%
5 Antrim	80	36	45%	0	0	0%	0	0	0%	0%
6 Arenac	175	75	43%	16	3	19%	17	4	24%	33%
7 Baraga	104	54	52%	14	9	0%	6	4	67%	-56%
8 Barry	254	114	45%	76	23	30%	74	26	35%	13%
9 Bay	1,397	566	41%	195	87	45%	204	79	39%	-9%
10 Benzie	46	19	41%	24	5	21%	27	6	22%	20%
11 Berrien	2,031	1,073	53%	378	172	46%	368	140	38%	-19%
12 Branch	245	131	53%	152	52	34%	142	42	30%	-19%
13 Calhoun	1,681	913	54%	815	468	57%	789	435	55%	-7%
14 Cass	471	307	65%	111	50	45%	109	52	48%	4%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	40	10	25%	32	3	9%	-70%
17 Chippewa	233	115	49%	47	18	38%	52	16	31%	-11%
18 Clare	495	242	49%	74	47	64%	73	49	67%	4%
19 Clinton	223	91	41%	46	13	28%	43	13	30%	0%
20 Crawford	159	65	41%	34	4	12%	35	5	14%	25%
21 Delta	411	207	50%	51	14	27%	46	15	33%	7%
22 Dickinson	185	105	57%	16	4	25%	18	5	28%	25%
23 Eaton	463	234	51%	192	82	43%	190	77	41%	-6%
24 Emmet	102	40	39%	15	2	0%	10	0	0%	-100%
25 Genesee	9,926	6,135	62%	2,837	1,806	64%	2,759	1,679	61%	-7%
26 Gladwin	269	91	34%	57	22	39%	51	16	31%	-27%
27 Gogebic	220	144	65%	78	62	79%	74	56	76%	-10%
28 Grand Traverse	201	87	43%	51	9	18%	52	12	23%	33%
29 Gratiot	378	201	53%	102	38	37%	93	28	30%	-26%
30 Hillsdale	228	129	57%	56	12	21%	53	17	32%	42%
31 Houghton	307	118	38%	15	7	47%	18	8	44%	14%
32 Huron	196	76	39%	36	13	36%	28	7	25%	-46%
33 Ingham	3,323	1,595	48%	650	301	46%	634	245	39%	-19%
34 Ionia	355	179	50%	62	22	35%	63	28	44%	27%
35 Iosco	194	87	45%	33	8	24%	35	6	17%	-25%
36 Iron	97	45	46%	19	8	42%	23	10	43%	25%
37 Isabella	420	206	49%	108	39	36%	101	36	36%	-8%
38 Jackson	1,620	895	55%	391	221	57%	358	186	52%	-16%
39 Kalamazoo	2,054	1,225	60%	650	323	50%	653	312	48%	-3%
40 Kalkaska	68	34	50%	42	15	0%	41	9	22%	-40%
41 Kent	3,889	2,383	61%	1,280	665	52%	1,284	676	53%	2%
42 Keweenaw	4	2	50%	1	1	0%	0	0	0%	0%

Note : Percents may not add due to rounding.

[rm]EIR/Pages 10-11-August 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JULY, 2007			AUGUST, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	31	14	45%	31	12	39%	-14%
44 Lapeer	309	134	43%	100	44	44%	99	46	46%	5%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	127	27	21%	120	19	16%	-30%
47 Livingston	272	141	52%	59	13	22%	49	10	20%	-23%
48 Luce	74	35	47%	27	16	59%	29	18	62%	13%
49 Mackinac	44	23	52%	7	0	0%	7	1	0%	0%
50 Macomb	3,358	1,791	53%	1,069	521	49%	1,062	524	49%	1%
51 Manistee	199	94	47%	40	17	43%	38	15	39%	-12%
52 Marquette	481	183	38%	32	15	47%	22	11	50%	-27%
53 Mason	222	101	45%	58	14	24%	57	16	28%	14%
54 Mecosta	384	206	54%	64	29	45%	62	26	42%	-10%
55 Menominee	116	57	49%	19	7	37%	15	5	33%	-29%
56 Midland	676	284	42%	111	47	42%	90	27	30%	-43%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	145	59	41%	131	49	37%	-17%
59 Montcalm	422	229	54%	117	64	55%	104	50	48%	-22%
60 Montmorency	86	30	35%	6	0	0%	6	1	17%	0%
61 Muskegon	2,344	1,370	58%	1,466	909	62%	1,450	842	58%	-7%
62 Newaygo	297	183	62%	80	33	41%	86	31	36%	-6%
63 Oakland	6,042	3,631	60%	1,371	661	48%	1,384	651	47%	-2%
64 Oceana	191	83	43%	145	63	43%	145	58	40%	-8%
65 Ogemaw	268	97	36%	61	19	31%	56	20	36%	5%
66 Ontonagon	60	34	57%	6	1	17%	6	1	17%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	12	1	8%	13	2	15%	100%
69 Otsego	72	33	46%	22	8	36%	23	10	43%	25%
70 Ottawa	376	161	43%	89	32	36%	95	36	38%	13%
71 Presque Isle	65	24	37%	3	1	0%	4	1	25%	0%
72 Roscommon	307	118	38%	24	7	29%	29	9	31%	29%
73 Saginaw	4,616	2,435	53%	967	481	50%	921	442	48%	-8%
74 St. Clair	1,207	587	49%	389	209	54%	369	181	49%	-13%
75 St. Joseph	396	248	63%	92	42	46%	81	33	41%	-21%
76 Sanilac	224	85	38%	19	9	47%	27	16	59%	78%
77 Schoolcraft	121	66	55%	15	5	33%	13	5	38%	0%
78 Shiawassee	488	223	46%	90	38	42%	97	44	45%	16%
79 Tuscola	355	155	44%	115	50	43%	109	40	37%	-20%
80 Van Buren	756	396	52%	178	69	39%	164	64	39%	-7%
81 Washtenaw	1,663	970	58%	518	269	52%	499	245	49%	-9%
82 Wayne	60,090	46,029	77%	14,493	10,146	70%	13,954	9,510	68%	-6%
83 Wexford**	242	117	48%	119	59	50%	104	39	38%	-34%
Statewide Total	122,697	80,034	65%	31,222	18,693	60%	30,274	17,462	58%	-7%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

[rm]EIR/Pages 10-11-August 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			JULY, 2007			AUGUST, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,343	962	72%	1,315	910	69%	-5%
17 Greenfield/Joy	2,977	2,352	79%	1,056	797	75%	757	558	74%	-30%
18 Taylor	1,988	1,203	61%	319	179	56%	306	152	50%	-15%
19 Inkster	2,826	1,813	64%	872	587	67%	819	530	65%	-10%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	2,055	1,500	73%	2,044	1,468	72%	-2%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	5,645	4,025	71%	5,241	3,618	69%	-10%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	700	474	68%	735	502	68%	6%
43 Glendale	1,511	1,119	74%	848	565	67%	838	530	63%	-6%
49 Grand River/Warren	1,677	1,360	81%	2,046	1,456	71%	1,995	1,393	70%	-4%
55 Hamtramck	2,204	1,710	78%	465	293	63%	451	274	61%	-6%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,295	903	70%	1,239	821	66%	-9%
58 Lafayette*				619	412	67%	614	407	66%	-1%
59 McNichols/Goddard	3,332	2,674	80%	940	680	72%	952	682	72%	0%
73 Forest/Ellery	1,534	1,156	75%	698	484	69%	679	444	65%	-8%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,236	853	69%	1,209	838	69%	-2%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	8,847	6,120	69%	8,712	5,891	68%	-4%
99 WAYNE - OTHER	126	71	11%	1	1	100%	1	1	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	14,493	10,146	70%	13,954	9,510	68%	-6%
OUTSTATE TOTAL	62,607	34,005	54%	16,729	8,547	51%	16,320	7,952	49%	-7%
STATE TOTALS	122,697	80,034	65%	31,222	18,693	60%	30,274	17,462	58%	-7%
PROJECT SITE TOTAL	4,691	2,807	60%	31,222	18,693	60%	30,274	17,462	58%	-7%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

[rm]EIR/Pages 10-11-August 07.xls